Programmes for rural development

2710. SHRI A. VIJAYARAGHAVAN: Will the Minister of RURAL DEVELOPMENT be pleased to state:

(a) whether it is a fact that more than seventy per cent of poor people live in the rural areas of our country;

(b) if so, the details and the programme as on today for rural poverty alleviation and development; and

(c) the grant allotted and spent on the above programme for the last three years, State-wise, year-wise and category-wise?

THE MINISTER OF STATE IN THE MINISTRY OF RURAL DEVELOPMENT (SHRI PRADEEP JAIN): (a) to (c) The Planning Commission estimates the percentage and number of persons living below the poverty line at national and State level, separately in rural and urban areas from the large sample survey on household consumer expenditure conducted by the National Sample Survey Organization (NSSO) at an interval of approximately five years following the methodology contained in the Report of the Expert Group on Estimation of Proportion and Number of Poor (Lakdawala Committee). According to the latest estimate of the percentage and number of persons living below the poverty line available for the year 2004-05 based on the large sample survey of consumer expenditure data of the 61st Round (July 2004-June 2005) of the NSSO, total number of poor people (*i.e.* number of person living Below the Poverty Line) in the country is estimated as 30.17 crore, of which 22.09 Crore (that is 73.2% of the total poor) lived below the poverty line in rural areas. The State-wise details of persons living below the poverty line based on the above poverty estimates of Planning Commission for 2004-05 are given in the enclosed Statement (*See* below).

The Ministry of Rural Development is implementing Wage Employment Programme of National Rural Employment Guarantee Act (NREGA) which guarantees 100 days of wage employment for the rural households in a financial year whose adult members volunteer to take up unskilled manual work. NREGA is a demand driven programme and the earlier wage employment programmes of Sampoorna Gramin Rozgar Yojana (SGRY) and National Food for Work Programme (NFFWP) have been subsumed into it. The Swarnjayanti Gram Swarozgar Yojana (SGSY) is a holistic Self Employment Programme under which rural poor are organized into Self Help Groups, training for capacity building and provided financial assistance in the form of bank credit and subsidy to take up economic activities which could generate income on sustainable basis. The Rural Housing Programme of Indira Awaas Yojana (IAY) which has a direct bearing in improving the living conditions of rural poor has been accorded priority with enhanced allocation. The other Rural Development Programmes being implemented by the Ministry include Pradhan Mantri Gram Sadak Yojana (PMGSY), National Rural Drinking Water Programme (previously known as Accelerated Rural Water Supply Programme (ARWSP), Total Sanitation Campaign (TSC) and Integrated Watershed Management Programme (IWMP). The details of central allocation, Central releases, amount utilized by the States are given in the Statement II to VIII.

Statement-I

Number and percentage of population below poverty line by States/UTs - 2004-05

(Based on URP-Consumption)

Sl.No.	States/UTs	Rural		Urban		Combined	
		%age of persons	No. of Persons (Lakhs)	%age of persons	No. of Persons (Lakhs)	%age of persons	No. of Persons (Lakhs)
1	2	3	4	5	6	7	8
1	Andhra Pradesh	11.2	64.70	28.0	61.40	15.8	126.10
2	Arunachal Pradesh	22.3	1.94	3.3	0.09	17.6	2.03
3	Assam	22.3	54.50	3.3	1.28	19.7	55.77
4	Bihar	42.1	336.72	34.6	32.42	41.4	369.15
5	Chhattisgarh	40.8	71.50	41.2	19.47	40.9	90.96
6	Delhi	6.9	0.63	15.2	22.30	14.7	22.93
7	Goa	5.4	0.36	21.3	1.64	13.8	2.01
8	Gujarat	19.1	63.49	13.0	27.19	16.8	90.69
9	Haryana	13.6	21.49	15.1	10.60	14.0	32.10
10	Himachal Pradesh	10.7	6.14	3.4	0.22	10.0	6.36
11	Jammu & Kashmir	4.6	3.66	7.9	2.19	5.4	5.85
12	Jharkhand	46.3	103 19	20.2	13.20	40.3	116.39
13	Karnataka	20.8	75.05	32.6	63.83	25.0	‘138.89
14	Kerala	13.2	32.43	20.2	17.17	15.0	49.60
15	Madhya Pradesh	36.9	175.65	42.1	74.03	38.3	249.68
16	Maharashtra	29.6	171.13	32.2	146.25	30.7	317.38
17	Manipur	22.3	3.76	3.3	0.20	17.3	3 95
18	Meghalaya	22.3	4.36	3.3	0.16	1.8.5	4.52
19	Mizoram	22.3	1.02	3.3	0.16	12.6	1.18

1	2	3	4	5	6	7	8
20	Nagaland	22.3	3.87	3.3	0.12	19.0	3.99
21	Orissa	46.8	151.75	44.3	26.74	46:4	178.49
22	Punjab	9.1	15.12	7.1	6.50	8.4	21.63
23	Rajasthan	18.7	87.38	32.9	47.51	22.1	134.89
24	Sikkirn	22.3	1.12	3.3	0.02	20.1	1.14
25	Tamil Nadu	22.8	76.50	22.2	69.13	22.5	145.62
26	Tripura	22.3	6.18	3.3	0.20	18.9	6.38
27	Uttar Pradesh	33.4	473.00	30.6	117.03	32.8	590.03
28	Uttarakhand	40.8	27.11	36.5	8.85	39.6	35.96
29	West Bengal	28.6	173.22	14.8	35.14	24.7	208.36
30	Andaman & Nicobar Islands	22.9	0.60	22.2	0.32	22.6	0.92
31	Chandigarh	7.1	0.08	7 1	0.67	7.1	0.74
32	Dadra & Nagar Haveli	39.8	0.6S	19.1	0.15	33.2	0.84
33	Daman & Diu	5.4	0.07	21.2	0.14	10 5	0.21
34	Lakshadweep	13.3	0.06	20.2	0.06	16.0	0.11
35	Pondicherry	22.9	0.78	22.2	1.59	22.4	2.37
	All India	28.3	2209.24	2.5.7	807.96	27.5	3017.20

Source: -Planning Commission

URP consumption = Uniform Recall Period consumption in which the consumer expenditure data for all the items are collected from 30-day recall period.

Notes-

1. Poverty Ratio of Assam is used for Sikkirn, Arunachal Pradesh, Meghalaya, Mizoram. Manipur, Nagaland and Tripura.
2. Poverty Line of Maharashtra and expenditure distribution of Goa is used to estimate poverty ratio of Goa.
3. Poverty Ratio of Tamil Nadu is used for Pondicherry and A & N Island.
4. Urban Poverty Ratio of Punjab used for both rural and urban poverty of Chandigarh.
5. Poverty Line of Maharashtra and expenditure distribution of Dadra and Nagar Haveli is used to estimate poverty ratio of Dadra & Nagar Haveli.
6. Poverty Ratio of Goa is used for Daman & Diu.
7. Poverty Ratio of Kerala is used for Lakshadweep.

Statement-II

Financial and Physical performance of National Rural Employment Guarantee Act for last three years from 2006-07 to 2008-09

(Rs. in lakh)

Sl.No.	States	2006-07			2007-08			2008-09		
		Central Release	Funds available	Expenditure	Central Release	Funds available	Expenditure	Central Release	Funds available	Expenditure
1	2	3	4	5	6	7	8	9	10	11
1	Andhra Pradesh	102541.43	114224.39	68020.32	137105.40	229320.82	208374.75	321910.19	370669.63	296390.38
2	Arunachal Pradesh	1450.85	1211.25	221.34	1265.38	372.49	303.9	2.948.84	4145.65	2355.15
3	Assam	26550.85	70769.10	59252.93	52175.01	80609.74	54914.93	95872.16	136557.02	95379.66
4	Bihar	54831.38	119117.81	71276.16	46707.83	152388.63	105222.66	138819.05	218785.90	131647.97
5	Chhattisgarh	71850.74	84088.78	66882.16	114415.71	151755.67	140183.2	166449.34	200591.38	143447.52
6	Gujarat	7433.94	12374.74	8585.03	5915.71	12680.45	8184.24	16419.20	28126.75	19615.34
7	Haryana	3589.39	4652.85	3594.67	4840.97	5802.46	5235.01	13656.65	16415.91	10988.22
8	Himachal Pradesh	4667.64	5719.20	3940.12	12754.06	16150.34	12564.88	40974.63	50124.84	33227.64
9	Jammu and Kashmir	4136.37	5012.40	3454.44	7071.37	8994.66	4200.26	10472.53	15290.14	8772.02
10	Jharkhand	55854.59	98220.95	71155.13	65069.07	125468.19	106253.85	180580.14	236337.36	134171.70
11	Karnataka	24850.69	34131.33	24829.67	25298.49	43671,67	23650.54	39851.14	66157.34	35787.46
12	Kerala	3739.51	4835.18	2789.73	6900.55	9973.95	8336.83	19887.32	29771.74	22454.63
13	Madhya Pradesh	190944.20	213368.36	186268.63	260279.82	328848.40	289172.6	406111.54	507481.96	355166.67

1	2	3	4	5	6	7	8	9	10	11
14	Maharashtra	21815.64	48693.66	17461.18	2923.75	49783.33	18907.21	18756.08	61535.79	35664.62
15	Manipur	1692.89	2037.59	2025.5	6184.13	6415.05	6276.15	36540.97	39735.08	32089.61
16	Meghalaya	3224.68	2583.63	2111.85	5918.73	6389.93	5091.18	7802.60	10975.76	8948.73
17	Mizoram	2023.90	2598.21	1643.11	3343.49	4595.38	4200.7	15194.15	17426.30	16455.70
18	Nagaland	910.11	1595.96	1457.62	4399.59	2572.41	2397.57	26805.72	28921.18	27231.15
19	Orissa	78380.49	89018.66	73346.62	53695.69	81098.83	57956.9	87843.67	112233.49	59933.82
20	Punjab	3445.75	3839.21	2500.21	2972.32	5027.36	3004.29	6775.32	11492.70	7204.95
21	Rajasthan	78041.00	85617.30	69306.14	105600.20	144069.79	147733.72	652157.16	724534.48	616439.73
22	Sikkim	691.50	456.50	261.89	629.75	1432.37	1185.76	4097.14	6212.62	4148.68
23	Tamil Nadu	18409.21	25210.92	15163.63	51609.09	70113.96	51642.38	140126.58	179459.04	100406.47
24	Tripura	2754.66	4977.63	4507.68	17016.45	21850.38	20860.34	46036.60	51943.39	49077.13
25	Uttar Pradesh	56914.69	102871.22	77967.46	166589.89	222726.19	189825.13	393390.13	470692.85	358282.20
26	Uttaranchal	4470.60	7105.31	4849.7	11003.65	15319.60	9575.01	10116.44	15566.09	13579.33
27	West Bengal	38868.84	63023.42	39462.63	88262.88	133148.55	100434.62	92275.09	133474.77	94038.47
28	Andaman & Nicobar				135.00			702.75	1557.83	327.54
29	Dadra & Nagar Haveli				45.00			45.10	46.20	1.03
30	Daman & Diu				90.00			21.86	21.86	0.00
31	Goa				114.00			618.21	684.07	239.22
32	Lakshadweep				45.00			262.26	435.20	178.68
33	Pondicherry				45.00			419.44	969.44	136.10
34	Chandigarh				45.00			20.00	20.00	0.00
	TOTAL	864085.54	1207355.56	882335.548	1260467.98	1930580.60	1585688.61	2993960.00	3748393.76	2713787.54

Statement-III

State-wise Central Allocation, Utilization of funds under Indira Awaas Yojana (IAY) during last three years from 2006-07 to 2008-09

(Rs. in lakh)

Sl.No.	Name of the States/UTs	2006-07			2007-08			2008-09		
		Central Allocation	Central Release	Utilization of funds	Central Allocation	Central Release	Utilization of funds	Central Allocation	Central Release	Utilization of funds
1	2	3	4	5	6	7	8	9	10	11
1	Andhra Pradesh	25939. 14	26089.14	33784.76	36027.75	36201.00	46838.96	50434.77	82082.90	89937.81
2	Arunachal Pradesh	1018.68	1056.18	1023.40	1395.30	1874.15	1332.72	1954.81	3483.08	2775.45
3	Assam	22525.46	22544.21	36388.67	30853.66	32429.53	43346.70	43225.67	68352.61	62704.10
4	Bihar	76565.57	77769.32	124880.81	106344.49	95693.97	149428.60	148870.28	239781.53	215436.08
5	Chhattisgarh	4011.28	4011.28	5334.44	5571.39	5571.39	7913.32	7799.32	15849.04	10733.47
6	Goa	159.77	135.45	196.06	221.90	188.12	109.81	310.64	289.24	398.37
7	Gujarat	12721.14	12721.15	15443.63	17668.82	17668.82	24229.87	24734.35	35837.53	33836.84
8	Haryana	1786.06	1762.99	2707.97	2480.72	2480.72	36667.61	3472.72	5031.21	5355.34
9	Himachal Pradesh	629.95	629.95	907.53	874.96	874.96	1150.25	1224.84	1805.54	2360.58
10	Jammu & Kashmir	1956.67	1885.71	2381.15	2717.68	2717.68	2957.88	3804.44	7128.93	3938.54
11	Jharkhand	6829.31	6054.58	11782.16	9485.46	9485.46	11861.43	13278.58	29692.35	16379.73
12	Karnataka	9993.64	9993.64	12140.71	13880.51	13880.44	13473.46	19431.14	28209.02	21783.70
13	Kerala	5557.39	5557.40	7062.58	7718.85	7718.85	10186.83	10805.52	15655.73	15190.55
14	Madhya Pradesh	7977.69	7996.44	13024.53	11080.48	11201.37	15072.08	15511.42	23436.36	40829.83

1	2	3	4	5	6	7	8	9	10	11
15	Maharashtra	15643,12	16097.35	24512.90	21727.25	21914.89	35597.33	30415.70	47024.34	54559.10
16	Manipur	884.26	662.34	784.14	1211.19	837.46	803.66	1696.87	1640.08	425.40
17	Meghalaya	1540.07	750.95	1189.73	2109.47	590.62	598.18	2955.34	2138.36	2111.21
18	Mizoram	328.20	294.27	410.53	449.55	451.92	494.30	629.81	1250.85	1528.75
19	Nagaland	1019.11	634.89	1069.52	1305.90	1240.58	1338.66	1955.65	3959.18	5498.61
20	Orissa	15042.66	15042.66	21534.98	20893.26	20280.02	34394.63	29248.20	46082.17	25709.24
21	Punjab	2208.83	1544.07	1932.32	3067.91	3067.91	3699.49	4294.73	6204.31	4380.13
22	Rajasthan	6392.56	6617.51	9351.73	8878.84	8888.57	11330.47	12429.38	18111.46	20453.65
23	Sikkim	194.91	194.92	387.85	266.97	230.71	320.14	374.02	578.85	685.60
24	Tamil Nadu	10385.44	10385.44	20434.91	14424.69	14424.69	20091.19	20192.94	29414.38	33943.24
25	Tripura	1984.31	3357.26	2531.71	2717.96	2745.03	5361.62	3807.83	6696.99	6343.68
26	Uttar Pradesh	34390.12	34445.43	42750.32	47765.59	46720.92	69977.30	66866.42	97568.50	107097.03
27	Uttaranchal	1724.11	1714.48	3221.45	2394.68	2394.68	3654.45	3352.28	4856.72	4242.68
28	West Bengal	20750.10	20745.29	28051.07	28820.51	26044.64	27092.16	40345.46	57212.41	45393.87
29	A&N Islands	328.99	0.00	12.87	456.94	312.73	52.65	6.39.67	92.55	74.30
30	D&N Haveli	54.82	0.00	25.92	76.13	38.07	2.16	106.58	53.29	16.65
31	Daman & Diu	24.52	0.00	1.86	34.06	0.00	0.56	47.68	0.00	0.00
32	Lakshadweep	21.26	21.26	34.88	29.54	29.54	34.64	41.34	59.88	73.54
33	Pondicherry	163.86	37.50	45.36	227.59	37.50	42.19	318.60	0.00	16.46
	TOTAL :	290753.00	290753.06	425342.45	403270.00	388237.01	546454.30	564577.00	879579.39	834213.53

Statement-IV

State-wise financial progress under the Swaranajayanti Gram Swarozgar Yojana (SGSY) during 2006-07 to 2008-09

(Rs. in lakh)

Sl.No.	Name of the States/UTs	2006-07			2007-08			2008-09		
		Central Allocation	Central Releases	Utilization	Central Allocation	Central Releases	Utilization	Central Allocation	Central Releases	Utilization
1	2	3	4	5	6	7	8	9	10	11
1	Andhra Pradesh	5885.70	5885.67	9010.51	8980.19	8962.95	12376.54	10616.38	10613.51	12387.32
2	Arunachal Pradesh	282.45	125.36	215.00	498.44	307.66	198.90	609.20	373.78	178.98
3	Assam	7339.07	7217.03	9156.20	12951.32	13565.96	15080.79	15829.39	17568.00	18765.16
4	Bihar	13998.30	11613.93	15523.33	21363.17	10434.17	15114.7	252557.54	23585.90	20168.92
5	Chhattisgarh	3109.61	3093.97	4677.29	4744.20	4735.78	6529.53	5608.59	5608.59	6919.11
6	Goa	50.00	50.00	61.50	75.00	65.83	65.99	125.00	81.98	79.43
7	Gujarat	2216.70	2208.34	2846.60	3380.31	3345.82	4351.63	3996.20	3996.20	5179.56
8	Haryana	1304.92	1304.92	1857.92	1988.70	1988.71	2685.00	2351.04	2351.04	2997.98
9	Hirnachal Pradesh	548.73	517.66	630.01	837.51	706.32	854.83	990.11	989.45	1325.12
10	Jammu & Kashmir	679.13	591.21	864.95	1036.54	784.51	933.71	1225.40	1084.41	879.40
11	Jharkhand	5278.02	4736.81	6037.02	8054.92	7507.84	8138.72	9522.53	9374.22	9974.35
12	Karnataka	4445.01	4185.34	5723.25	6781.32	6592.64	9879.54	8016.88	8003.12	10414.87
13	Kerala	1995.54	1985.02	2717.76	3042.76	3041.20	3932.09	3597.15	3597.15	4721.34
14	Madhya Pradesh	6664.05	6566.78	9316.78	10167.06	9964.64	13182.35	12019.50	12018.27	16858.66

1	2	3	4	5	6	7	8	9	10	11
15	Maharashtra	8784.83	8740.87	12608.68	13405.01	13117.90	18237.64	15848.40	15730.36	21571.10
16	Manipur	492.01	184.35	218.57	868.24	180.39	217.54	1061.19	351.58	264.16
17	Meghalaya	551.23	308.92	366.38	972.76	449.68	531.38	1188.92	249.50	245.65
18	Mizoram	127.56	125.14	139.56	225.10	247.17	256.97	275.12	270.99	352.29
19	Nagaland	378.12	234.97	272.37	667.26	423.41	148.42	815.54	635.55	298.29
20	Orissa	6729.73	6724.76	8611.11	10271.49	10036.46	11694.96	12141.96	12132.09	14818.29
21	Punjab	635.23	633.02	1103.27	966.49	922.89	1316.40	1142.58	1130.30	1109.00
22	Rajasthan	3375.71	3222.55	4825.90	5149.28	5072.68	6054.31	6087.48	6087.47	7549.05
23	Sikkirn	141.22	141.22	211.35	249.22	224.73	282.19	304.60	346.24	316.77
24	Tamil Nadu	5204.41	5204.41	7342.13	7940.46	7940.45	10807.08	9387.22	9387.24	12055.51
25	Tripura	888.34	1137.37	1205.83	1567.66	1740.85	2340.01	1916.04	1897.58	2472.55
26	Uttar Pradesh	20152.62	19901.38	26142.53	30755.63	29995.93	36606.60	36359.30	36301.78	40455.09
27	Uttaranchal	1061.01	1061.01	1399.53	1619.24	1618.59	2004.98	1914.26	1914.26	2305.16
28	West Bengal	7480.75	6201.87	9165.29	11414.72	9896.13	12645.70	13494.48	13066.81	13735.25
29	A&N Islands	25.00	0.00	6.10	25.00	6.25	5.38	25.00	0.00	8.18
30	Daman & Diu	25.00	0.00	0.50	25.00	0.00		25.00	0.00	
31	D & N Haveli	25.00	12.50	3.09	25.00	0.00		25.00	0.00	2.04
32	Lakshadweep	25.00	0.00	5.07	25.00	0.00	25.33	25.00	12.50	0.00
33	Pondicherry	100.00	100.00	154.19	150.00	150.00	98.25	200.00	200.00	131.41
	TOTAL	110000.00	104016.37	142419.56	170224.00	154027.54	196597.47	202000.00	198959.87	228539.96

Statement-V

State-wise & year-wise allocation, release and expenditure under Pradhan Mantri Gram Sadak Yojana (PMGSY) from 2006-07 to 2008-09

(Rs. in crores)

Sl.No.	States	2006-07			2007-08			2008-09		
		Allocation	Release	Expenditure	Allocation	Release	Expenditure	Allocation	Release	Expenditure
1	2	3	4	5	6	7	8	9	10	11
1	Andhra Pradesh	100 00	155.09	265.27	105 00	316.57	381.89	105.00	470.60	494.47
2	Arunachal Pradesh	52.00	54.22	64.15	57.00	102.03	131.76	57.00	104.49	152.01
3	Assam	176.00	431.05	461.66	181.00	555.00	608.75	181.00	967.32	1007.05
4	Bihar	332.00	524.48	458.36	337.00	701.15	580.68	337.00	1022.62	1067.54
5	Chhattisgarh	235.00	708.52	652.01	240.00	1050.89	932.50	240.00	964.12	863.34
6	Goa	5.00	0.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00
7	Gujarat	60 00	117.20	109.51	65.00	144.56	156.99	65.00	2.29.67	255.26
8	Haryana	25.00	200.43	1.36.52	30.00	216.21	216.51	30.00	272.02	313.09
9	Himachal Pradesh	82 00	139.90	288.59	87.00	320.58	281.98	87.00	268.90	240.51
10	Jammu & Kashmir	60.00	0.00	35.24	65.00	72.20	105.09	65.00	190.66	190.71
11	Jharkhand	170.00	56.83	56.76	175.00	0.00	63.18	175.00	208.67	211.47
12	Karnataka	105.00	45.73	132.52	110.00	271.49	349.12	110.00	634.63	550.37

1	2	3	4	5	6	7	8	9	10	11
13	Kerala	23.00	15.00	25.19	30.00	24.68	61.32	30.00	82.29	84.41
14	Madhya Pradesh	435.00	1150.00	1007.69	440.00	1615.66	1358.73	440.00	1877.10	2198.06
15	Maharashtra	140.00	103.42	218.75	145.00	563.96	637.33	145.00	1030.00	929.98
16	Manipur	28 00	0.00	13.42	33.00	76.17	64.28	33.00	20.00	37.97
17	Meghalaya	40.00	0.00	16.75	45.00	0.00	15.59	45.00	35.70	12.64
18	Mizoram	27.00	27.00	37.85	32.00	19.39	59.47	32.00	65.00	54.55
19	Nagaland	25.00	0.00	32.63	30.00	12.51	20.42	30.00	85.71	87.31
20	Orissa	268.00	624.59	582.81	273.00	546.83	677.41	273.00	1251.38	1163.01
21	Punjab	30.00 j	80.o3	79.94	35.00	360.21	366.95	35.00	243.42	269.02
22	Rajasthan	229.00	1141.67	1228.89	234.00	1646.64	1455.44	234.00	1771.32	1695.54
23	Sikkirn	25.00	36.26	43.86	30.00	170.46	88.81	30.00	55.00	103.99
24	Tamil Nadu	85.00	20.00	68.09	90.00	71.03	108.65	90.00	88.68	127.87
25	Tripura	35.00	71.43	40.82	40.00	130.00	155.60	40.00	359.98	315.77
26	Uttar Pradesh	370.00	325.19"1	709.93	375.00	1222.15	1201.04	375.00	1660.78	2000.07
27	Uttaranchal	95.00	12.79	67.00	100.00	78.74	99.73	100.00	114.89	152.79
28	West Bengal	221.00	123.69	470 06	226.00	544.69	439.47	226.00	623.44	583.18
	TOTAL :	3480.00	6165.12	7304.27	3615.00	10833.80	10618.69	3615.00	14698.39	15161.98

Releases include the EAP component and loan from Window created under RIDF at NABARD

Statement-VI

Allocation, Release and Utilization under ARWSP (including DDP and natural calamities) during last three years

(Rs. in lakhs)

Sl.No.	States/UT	2006-07			2007-08			2008-09		
		Allocation	Release	Utilization	Allocation	Release	Utilization	Allocation	Release	Utilization
1	2	3	4	5	6	7	8	9	10	11
1	Andhra Pradesh	20084.08	27221.88	27649.64	29530.00	30524.00	38840.72	39453.00	39505.49	39805.30
2	Arunachal Pradesh	10299.00	13663.78	10333.20	11241.00	11241.00	12130.67	14612.00	16246.35	6341.48
3	Assam	17369.00	11372.37	18104.16	18959.00	18959.00	11726.22	24644.00	18756.80	26539.80
4	Bihar	18571.00	13006.65	13681.84	27937.00	16968.50	16580.54	42538.00	45238.00	16474.16
5	Chhattisgarh	6549.00	6549.00	7237.00	9595.00	9595.00	10415.54	13042.00	12525.50	10537.33
6	Goa	253.00	127.00	147.88	331.00	165.50	230.99	398.00	0.00	0.00
7	Gujarat	13161.56	14033.08	12166.76	20589.00	20589.00	21911.79	31444.00	36944.00	14526.00
8	Haryana	6045.63	6372.63	6341.02	9341.00	9341.00	10953.87	11729.00	11729.00	11729.00
9	Himachal Pradesh	9706.86	15620.86	15632.68	11746.00	13042.00	13245.19	14151.00	14151.00	1.3863.47
10	J&K	26324.79	23314.67	27092.31	32992.00	32992.00	36140 83	39786.00	39649.00	23885.99
11	Jharkhand	7261.00	3631.00	4115.15	11388.00	8445.51	11751.10	16067.00	8033.00	8033.00
12	Karnataka	19502.40	24336.00	24590.65	27851.00	28316.24	28656.79	47719.00	47784.57	46081.33
13	Kerala	6216.00	6216.00	7471.95	8293.00	8425.08	8346.25	10333.00	10697.00	9713.90
14	Madhya Pradesh	18797.00	19733.40	16798.24	25162.00	25162.00	26755.60	37047.00	38047.00	27856.08
15	Maharashtra	36152.00	36152.00	34870.89	40440.00	40440.00	37838.33	57257.00	64824.49	60396.20

1	2	3	4	5	6	7	8	9	10	11
16	Manipur	3379.00	1689.50	3234.95	3859.00	4559.00	3470.73	5016.00	4522.91	3725.67
17	Meghalaya	4073.00	5104.59	4569.51	4446.00	5529.00	5661.16	5779.00	6338.00	7451.25
18	Mizoram	2920.00	4271.39	4381.79	3188.00	3888.00	3015.73	4144.00	5419.26	4615.86
19	Nagaland	2998.00	2998.00	2857.52	3272.00	3974.57	2738.62	4253.00	4253.00	3919.29
20	Orissa	10332.00	9722.58	9954.61	16885.00	17194.55	23360.27	29868.00	29868.00	16813.05
21	Punjab	4098.00	4098.00	4111.48	5291.00	5179.91	4027.59	8656.00	8656.00	6672.80
22	Rajasthan	41489.68	31466.30	51477.91	60672.00	60672.00	61966.80	97013.00	97182.66	97182.66
23	Sikkim	1229.00	1630.77	1596.40	1342.00	2013.00	1536.20	1745.00	3245.00	851.00
24	Tamil Nadu	12057.00	12496.22	16111.32	19090.00	19090.00	19090.00	24182.00	28782.00	14546.85
25	Tripura	3613.00	4577.89	3681.54	3943.00	5443.00	5430.45	5125.00	4100.80	5484.44
26	Uttar Pradesh	27990.00	28389.40	33073.82	40151.00	40151.00	42113.56	53974.00	61577.55	46119 70
27	Uttaranchal	7523.00	8329.36	5916.69	8930.00	8930.00	11414.46	10758.00	8586.83	5486.68
28	West Bengal	15806.00	17118.40	14454.73	19137.00	19137.00	23054.59	38939.00	38939.00	37162.25
29	A&N Islands	32.73	0.00	0.00	0.00	0.00	472.18	0.00	0.00	0.00
30	D&N Haveli	5.92	0.00	0.00	37.50	0.00	0.00	0.00	0.00	0.00
31	Daman & Diu	13.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32	Delhi	0.00	0.00	0.00	31.25	0.00	0.00	0.00	0.00	0.00
33	Lakshadweep	3.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34	Pondicherry	38.72	0.00	0.00	31.25	0.00	0.00	0.00	0.00	5.12
35	Chandigarh	5.46								
	TOTAL	353900.00	353242.72	381655.64	475701.00	469966.86	492876.77	689672.00	705602.21	565819.66

Statement-VII

Scheme-wise/ State-wise funds released and the funds utilized during the last three years and the current financial year

(Rs. in crores)

Sl.No.	States	Funds released under DPAP						Funds released under DDP						Funds released under IWDP					
		06-07	07-08	08-09	09-10	Total	Funds Utilized under DPAP	06-07	07-08	08-09	09-10	Total	Funds Utilized under DDP	06-07	07-08	08-09	09-10	Total	Funds Utilized under IWDP
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1	Andhra Pradesh	41.31	56.24	55.87	9.53	162.95	125.837	18	28.3	35.02	0	81.32	56.59	35.63	37.13	44.43	5.09	122.28	79.59
2	Bihar	3.03	0.2	0	0	3.23	0					0	0	9.51	2	7.32	2.44	21.27	7.46
3	Chhattisgarh	8.26	13.92	24.38	0	46.56	15.182					0	0	22.96	25.75	30.44	0	79.15	52.91
4	Goa				0	0	0					0	0		0	0	0	0	0
5	Gujarat	35.97	16.34	39.33	6.44	98.08	49.879	35.04	65.59	75.13	12.13	187.89	98.16	27.13	23.57	31.87	3.68	86.25	55.87
6	Haryana				0	0	0	12.34	28.74	10.26	3.35	54.69	28.17	5.48	4.45	4.28	0.56	14.77	7.82
7	Himachal Pradesh	3.69	8.35	8.59	2.84	23.47	78.53	9.25	2.17	6.45	0	17.87	5.61	17.55	27.86	23.48	1.3	70.19	39.09
8	Jammu & Kashmir	2.6	0	6.4	3.86	12.86	8.1	4.49	7.39	2.76	0	14.64	8.53	6.62	5.97	4.55	2.4	19.54	19.54
9	Jharkhand	4.79	0	2.9	0	7.69	0					0	0	2.33	2.9	8.41	1.62	15.26	9.4
10	Karnataka	31.76	44.46	57.76	7.65	141.63	103.902	29.69	35.07	49.47	5.9	120.13	90.24	32.06	22.92	46.2	5.33	106.51	75.65
11	Kerala				0	0	0					0	0	2.6	2.1	11.46	0	16.16	7.89

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
12	Madhya Pradesh	53.74	53.16	56.97	0.6	164.47	111.198					0	0	19.68	16.47	28.76	0.41	65.32	11.54
13	Maharashtra	57.53	54.21	64.03	8.81	184.58	115.716					0	0	31.12	56.97	60.44	14.71	163.24	134.95
14	Orissa	14.81	23.93	25.13	7.8	71.67	34.683					0	0	20.62	17.94	33.54	7.03	79.13	54.84
15	Punjab				0	0	0					0	0	3.51	2.5	3.6	0.43	10.04	6.33
16	Rajasthan	25.82	13.96	18.1	8.46	66.34	52.907	160.25	98.18	216.87	3.29	478.59	277.24	42.76	48.45	45.26	4.87	141.34	118.23
17	Tamil Nadu	30.63	32.01	35.49	1.87	100	77.885					0	0	26.92	27.07	34.6	1.62	90.21	67.65
18	Uttar Pradesh	34.67	49.4	39.72	1.75	125.54	103.086					0	0	47.36	55.82	70.58	5.33	179.09	155.57
19	Uttaranchal	7.69	14.62	7.07	1.39	30.77	18.268					0	0	11.23	16.67	24.64	0	52.54	30.5
20	West Bengal	2.7	2.68	6.47	0	11.85	0.09					0	0	6.27	2.62	7.14	0.84	16.87	6.26
								North Eastern States											
1	Arunachal Pradesh							Not Covered under DPAP & DDP							25.84	15.64	32.27	1.29	75.04
	58.81																		
2	Assam													31.02	27.05	38.93	4.69	101.69	79.89
3	Manipur													16.35	4.5	11.18	2.47	34.5	34.5
4	Meghalaya													12.03	5.47	9.42	0	26.92	26.92
5	Mizoram													8.58	31.29	26.5	5.92	72.29	50.99
6	Nagaland													10.98	29.64	27.53	3.52	71.67	69.23
7	Sikkim													2.75	3.86	2.6	1.17	10.38	10.38
8	Tripura													5.38	0	1.58	0	6.96	5.13

Statement-VIII

Fund releases and expenditure for last three years and current year under Total Sanitation Campaign (TSC)

(In lakh)

Sl. No.	States/UTs	2006-07		2007-08		2008-09	
		Release	Expenditure	Release	Expenditure	Release	Expenditure
1	2	3	4	5	6	7	8
1	Andhra Pradesh	9455.20	4571.57	878.78	4091.37	1391.81	4227.67
2	Arunachal Pradesh	0.00	105.70	0.00	282.91	1530.16	277.38
3	Assam	337.74	521.30	4256.13	875.78	8310.66	4114.05
4	Bihar	830.23	3350.98	9554.97	5794.58	7150.57	7140.02
5	Chhattisgarh	4677.48	3201.40	5158.04	5939.38	1144.14	3042.53
6	D & N Haveli	0.00	0.00	0.00	0.00	0.00	0.00
7	Goa	0.00	142.28	37.65	0.00	0.00	7.65
8	Gujarat	4976.36	3754.78	8528.33	4193.76	978.81	4344.62
9	Haryana	2334.61	1441.39	2755.14	2038.66	1069.09	1152.75
10	Himachal Pradesh	27.01	470.94	1024.50	355.13	679.70	466.90
11	Jammu & Kashmir	0.00	703.33	1791.20	429.37	1115.82	989.93
12	Jharkhand	2747.69	3318.54	1909.95	2674.82	3188.20	3001.85
13	Karnataka	1924.30	3035.37	1383.75	2659.55	3176.18	1843.62

1	2	3	4	5	6	7	8
14	Kerala	363.18	673.83	2229.06	1408.58	.388.99	719.59
15	Madhya Pradesh	4386.49	3180.88	6793.58	6247.67	9767.83	7524.65
16	Maharashtra	8719.53	5648.90	6785.73	6951.51	3526.29	5062.78
17	Manipur	90.81	14.83	748.44	126.34	99.83	494.20
18	Meghalaya	550.06	124.91	0.00	284.53	578.30	346.44
19	Mizoram	647.91	727.84	182.70	243.44	679.15	336.57
20	Nagaland	89.61	31.53	170.05	229.92	99.78	170.88
21	Orissa	5465.48	3499.85	5858.40	5508.23	7204.33	3966.11
22	Pondicherry	0.00	0.14	0.00	0.00	0.00	23.74
23	Punjab	0.00	0.00	0.00	146.21	223.18	66.76
24	Rajasthan	1148.29	3126.98	3191.56	2492.64	2516.85	2232.06
25	Sikkirn	137.64	279.21	0.00	57.90	254.86	0.00
26	Tamil Nadu	4873.92	3596.93	2243.15	5404.73	473.31	2427.37
27	Tripura	0.00	320.61	882.41	58.82	158.76	740.63
28	Uttar Pradesh	17210.53	13632.48	15085.11	16466.30	.38139.95	25679.19
29	Uttarakhand	157.40	497.17	664.36	427.36	861.89	478.15
30	West Bengal	945.99	1796.80	9056.89	3725.40	3047.06	2894.19
	GRAND TOTAL :	72097.46	61770.46	91169.88	79114.89	97755.50	83772.28